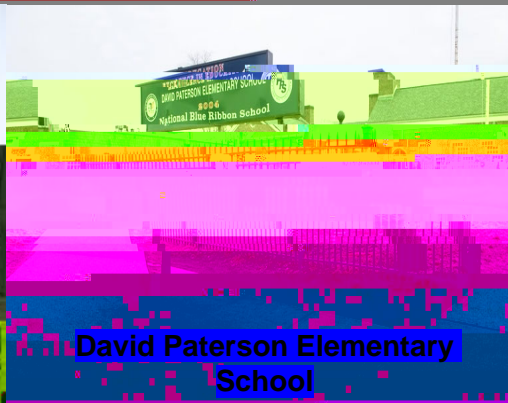


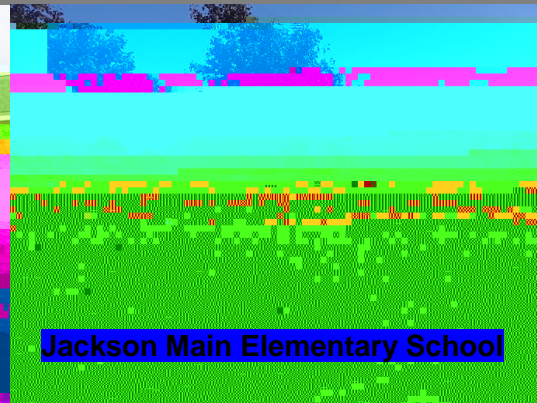
Excellence Ethics Responsibility



Hempstead High School



David Paterson Elementary School



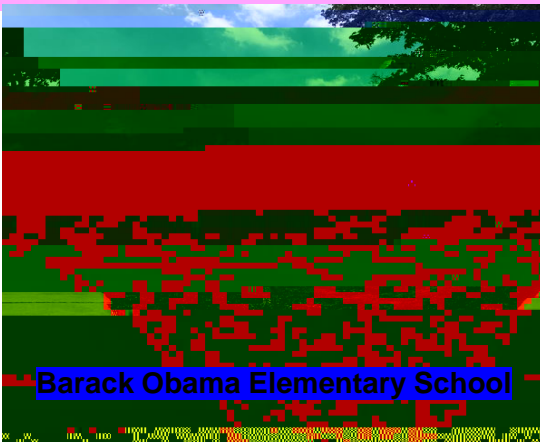
Jackson Main Elementary School



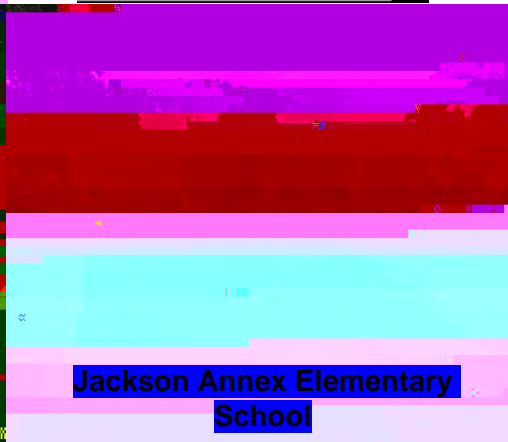
ABGS Middle School



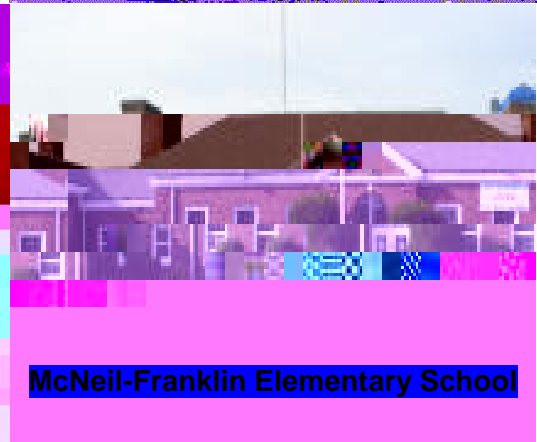
Marshall Elementary School



Barack Obama Elementary School



Jackson Annex Elementary School



McNeil-Franklin Elementary School

EXECUTIVE SUMMARY

January 2024

HEMPSTEAD UFSD

ENERGY PERFORMANCE CONTRACT

Table of Contents

PROGRAM

Hempstead Energy Performance Contract Executive Briefing

Listed are a few of the key items that have taken place in the month of January 2024:

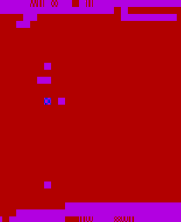
Hempstead High School:

- f* Chillers at 99% complete. Pipe labeling will bring the completion percentage to 100%. Pipe labeling will be a punchlist item.
- f* Building Envelope/Weatherization complete.
- f* Interior lighting complete.
- f* Exterior lighting complete.
- f* HVAC Control upgrades complete.
- f* Pool Cover Install complete (liquid treatment)
- f* Water Conservation Scope complete.
- f* Solar Module (PV) panel install is in progress, nearly complete. 97% complete.
- f* Boiler isolation valve complete.
- f* Replacement of DHWH complete.
- f* Piping insulation complete.
- f* Plug Load controls are at 70% complete

ABGS Middle School:

- f* Interior lighting complete.
- f* Exterior lighting complete.
- f* Replacing steam boiler with new steam boiler at 97% complete.
- f* Building Envelope/Weatherization complete.
- f* HVAC control upgrades complete

HEMPSTEAD



Hempstead Energy Performance Contract Executive Briefing (Cont'd)

McNeil Franklin Elementary School:

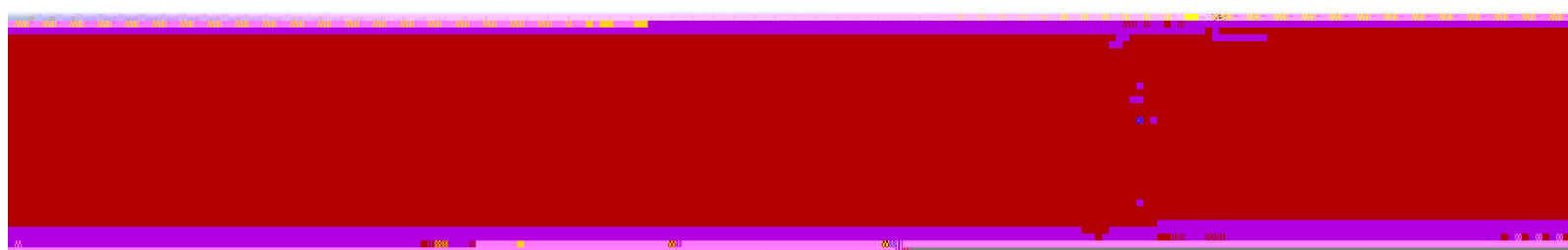
- f* Interior and exterior lighting complete.
- f* Building Envelope/Weatherization complete.
- f* Water Conservation Scope complete.
- f* Abatement and demolition of boiler complete (Air clearance received)
- f* Replace Boiler with new high Efficiency Boiler is 97% complete.
- f* Piping Insulation complete.

Jackson Annex Elementary School:

- f* Exterior lighting complete.
- f* Water Conservation Scope complete
- f* Boiler controls complete
- f* Piping insulation complete.

Jackson Main Elementary School:

- f* Interior lighting complete.
- f* Exterior lighting Complete.
- f* Water Conservation Scope complete.
- f* Boiler controls complete.
- f* Piping Insulation complete.



Review of Boiler Punchlist Items

Excellence Ethics Responsibility

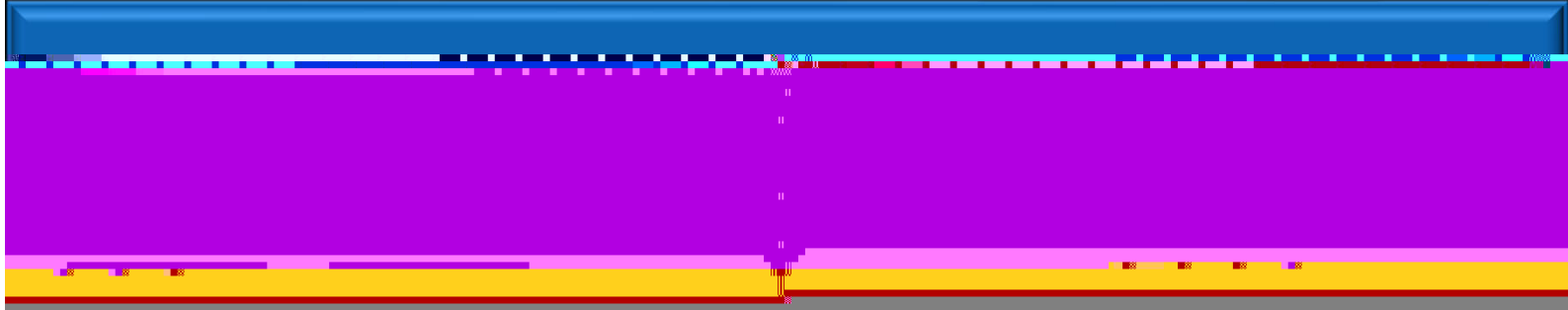
OVERALL PROJECT INFORMATION

HEMPSTEAD UFSD
ENERGY PERFORMANCE CONTRACT

Energy Systems Group's (ESG) Program Implementation:

ESG has been working with their subcontractors and Elite Construction of NY to examine areas for LMW business and workforce participation. The following information contains the proposed planned participation that has been discussed with the current vendors participating on the EPSC:

f Cardinal Controls: offer



Additional

Local/ Minority/ Women Business Enterprise Program Implementation

f The below matrix denotes the percentages of the total contract value that are allocated towards the contracts for the MBE/WBE which includes some of the consultants, the general contractor as well as a few of the sub contractors. The total allocation currently is at 45%. Continued efforts are ongoing to include local minority individuals and local minority companies in the project.

Total M/WBE	ECM	ECM Value	% Subcontracted to a Minority Contractor	MBE Value	WBE Value
\$0	ELITE Construction of New York	\$350,000	100%	\$350,000	\$0
\$0	MRE* BBS Architects	\$530,974	0%	\$0	\$0
\$0	MRE* FSG PM/GC	\$537,551	15%	\$80,633	\$0
161,265	MRE* FSG Engineering	\$537,551	30%	\$161,265	\$0